



STATE HEALTH ACCESS  
DATA ASSISTANCE CENTER

# Idaho's Health Care Costs & Options to Improve Health Care Access

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# The Project

- **Task 1: Public health care expenditures in Idaho**
- Task 2: Private health care expenditures in the state
- Task 3: Insurance coverage in Idaho
- Task 4: Programs to address the uninsured in Idaho and other states
- Task 5: Trends in and drivers of health care spending in Idaho

# Task 1: Cataloguing Public Health Care Expenditures in Idaho

# Overview of Presentation

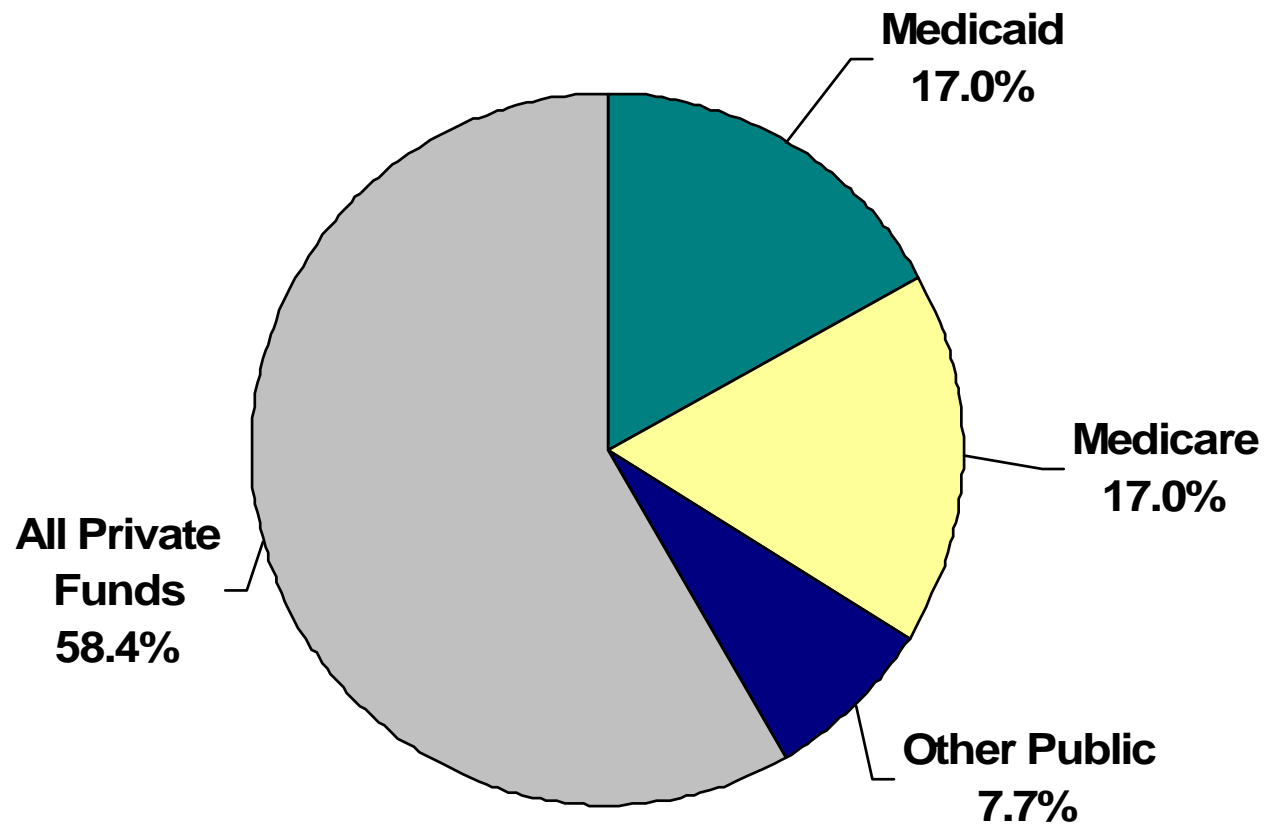
- Public programs/spending areas addressed in study
- Composition of public health care spending in Idaho
- Public spending for different health care services/diagnoses
- Administrative expenses associated with public health care spending
- Lessons learned/recommendations

# Purpose of Study

- Systematically collect and organize data on public health care spending in state
- Quantify public health care spending in the state and over time
- Create a user-friendly resource on public spending for policy debates and decision-making
- Inform future efforts by Idaho to compile and monitor such information in future

# Idaho's Health Care Expenditures by Funding Source (2004)

**Total Expenditures: \$5.6 billion**



# Focus of Study

- Federal, state, and local government spending on health care in Idaho
- Definition of health care expenditures
- Breadth more so than depth
- Five main categories of spending:
  - Medicare
  - Medicaid/CHIP
  - Public employee health benefits
  - Safety net programs
  - Other

# Programs/Spending Areas

1. Medicare
2. Medicaid/CHIP

## Public Employee Health Benefits

3. State employee health benefits
4. Local government employee health benefits



# Programs/Spending Areas (*cont.*)

## Safety Net Programs

5. County medical indigency program
6. State Catastrophic Health Care Cost Program
7. Idaho's Individual High Risk Reinsurance Pool
8. Community health centers (CHCs)

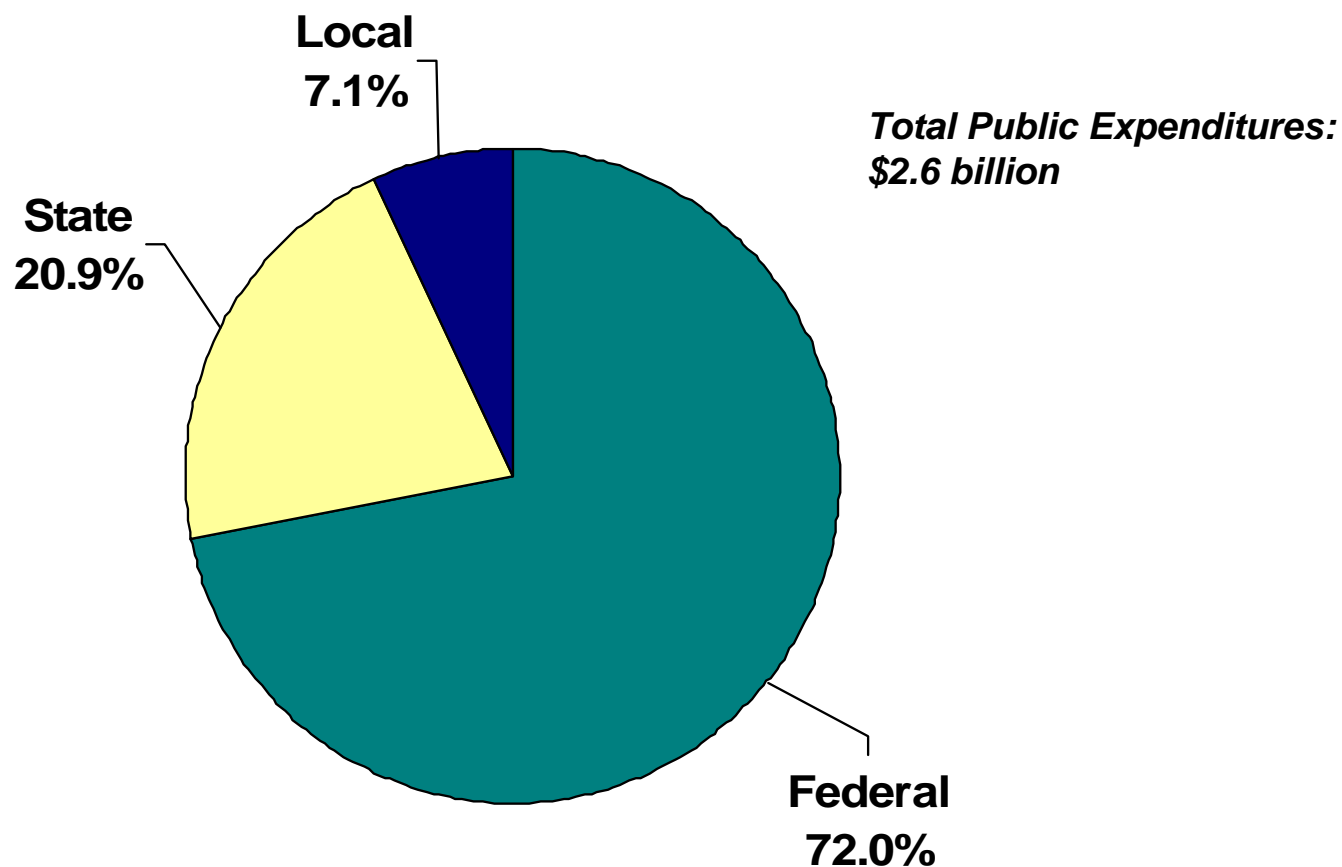
# Programs/Spending Areas (*cont.*)

## Other Public Health Care Spending

- 9. Adult corrections health care
- 10. Juvenile corrections health care
- 11. County corrections health care
- 12. Public health services
- 13. Health-care related tax expenditures

- Data Sources
  - Program reports/analyses from state, local, and private agencies within Idaho (Mar.-Sept.)
  - National sources affording state-level data
- Data Collected (as available)
  - Program financing and enrollment
  - Total and administrative expenditures
  - Expenditures by service/diagnosis type
  - 2002-2006

# Public Health Care Spending in Idaho by Level of Government (2005)



# Federal Health Care Expenditures in Idaho (2005)

<b>Area of Spending</b>	<b>% of Federal Spending</b>
Medicare	55.4%
Medicaid/CHIP	40.4%
Public Health Services	3.3%
CHCs	0.9%
<b>Total</b>	<b>100.0%</b>

Source: Based on program-specific data obtained for the individual programs.

# State Health Care Expenditures in Idaho (2006)

Area of Spending	% of State Spending
Medicaid/CHIP	56.3%
State Employee Health Benefits	22.1%
Public Health Services	13.0%
Catastrophic Program	3.5%
Adult Corrections Health Care	2.7%
Tax Expenditures	1.8%
High Risk Pool	0.4%
Juvenile Corrections Health Care	0.1%
CHCs	0.1%
<b>Total</b>	<b>100.0%</b>

Source: Based on program-specific data obtained for the individual programs.

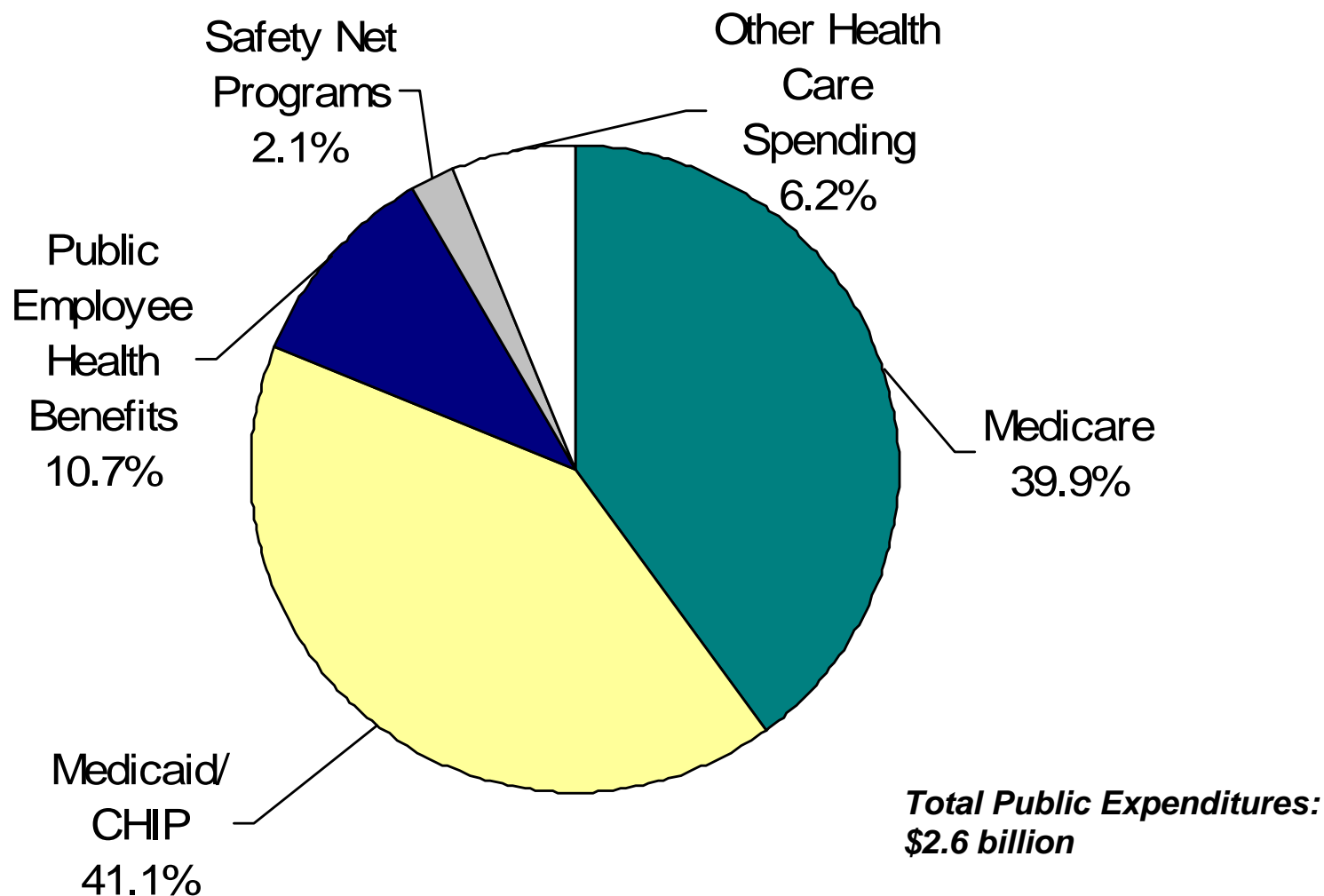
# Local Government Health Care Expenditures in Idaho (2006)

<b>Area of Spending</b>	<b>% of Local Spending</b>
Local Employee Health Benefits	87.6%
County Medical Indigency Program	7.9%
County Corrections Health Care	4.5%
CHCs	0.1%
<b>Total</b>	<b>100.0%</b>

Source: Based on program-specific data obtained for the individual programs.

Note: Local includes employee contributions. Administrative expenses are not included in local expenditures.

# Public Health Care Expenditures in Idaho by Spending Category (2005)



Source: Based on program-specific data obtained for the 13 programs covered in the full report.



# Public Employee Health Benefits in Idaho (2006)

<b>Area of Spending</b>	<b>% of Public Employee Spending</b>
Local (city, school district, and county)	57.8%
State	42.2%
<b>Total</b>	<b>100.0%</b>

Source: Based on program-specific data obtained for the individual programs.

Note: Local includes employee contributions. Administrative expenses are not included in local expenditures.

# Health Care Safety Net Expenditures in Idaho (2006)

<b>Area of Spending</b>	<b>% of Safety Net Spending</b>
Medical Indigent Care	62.2%
- State     (34.8%)	
- County   (27.4%)	
CHCs	33.7%
High Risk Pool	4.1%
<b>Total</b>	<b>100.0%</b>

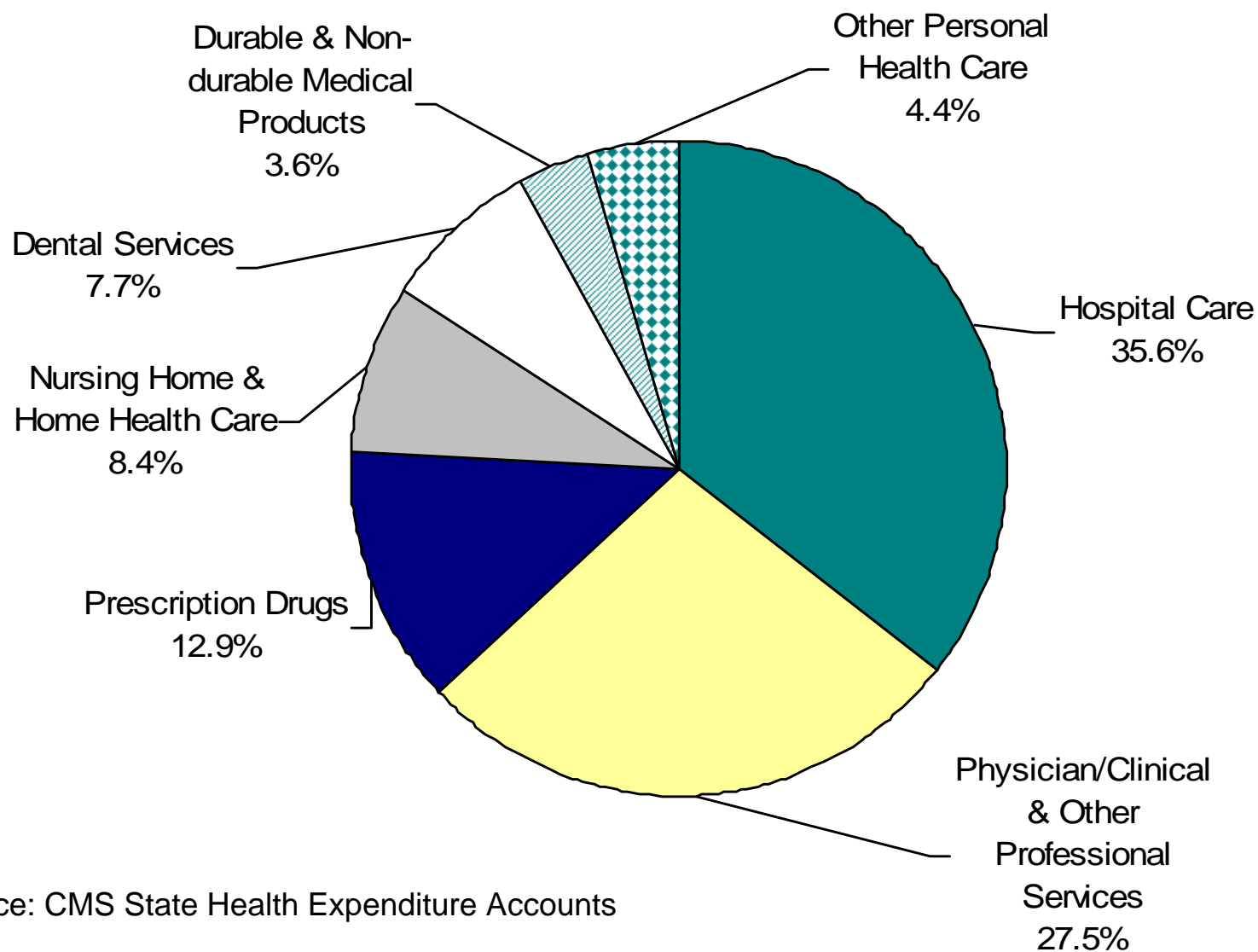
Source: Based on program-specific data obtained for the individual programs.

# Other Public Health Care Spending in Idaho (2006)

<b>Area of Spending</b>	<b>% of Other Spending</b>
Public Health Services	79.9%
Correction Health Care	14.2%
- State adult      (8.8%)	
- State juvenile (0.3%)	
- County          (5.1%)	
Tax Expenditures	6.0%
<b>Total</b>	<b>100.0%</b>

Source: Based on program-specific data obtained for the individual programs.

# Health Care Expenditures by Service Type in Idaho (2004)



Source: CMS State Health Expenditure Accounts

# Public Health Care Spending by Diagnosis (2006)

- State and local employee health benefits
  - Musculoskeletal System
  - Circulatory System
  - Digestive System
- County Medical Indigency Program
  - General
  - Mental Health
  - Digestive System
- State Catastrophic Program
  - General
  - Cancer
  - Coronary

# Administrative Expenses Associated with Public Health Care Spending (2006)

Area of Spending	% on Administration
CHCs (includes facility-related expenses)	30.2%
State Employee Mental Health Benefits (2004)	16.8%
Local Employee Health Benefits (estimated)	15.7%
High Risk Pool	6.1%
State Employee Health Benefits	4.7%
State Employee Dental Benefits	4.1%
Medicaid/CHIP	3.5%
State Catastrophic Program	1.3%

# Program Enrollment and Public Health Care Spending Over Time

## ↑ Enrollment

- Medicare
- Medicaid
- CHIP
- State Catastrophic Program
- CHCs
- Adult corrections
- County corrections

## ↓ Enrollment / ↑ Expenditures

- State employee health/dental benefits
- Local employee health benefits
- High Risk Pool
- Juvenile corrections

# Contact Information

[www.shadac.org](http://www.shadac.org)

[www.statereformevaluation.org](http://www.statereformevaluation.org)

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